CincyStat Tenets

1. Accurate & Timely intelligence shared by all
2. Effective tactics and strategies
3. Rapid deployment of resources
4. Relentless follow-up and assessment

city of CINCINNATI
PERFORMANCE & DATA ANALYTICS

CINCYSTAT

Street Rehab and Paving

Lane Mile Condition Tracking

	Excellent	Very Good	Good	Fair	Poor	Very Poor	Failed	Total Lane Miles
Baseline Condition	0	0	11.93	23.24	48.91	13.43	1.96	99.47
Lane Mile Condition Update (11/2015)	43.05	0	2.89	12.41	30.53	8.76	1.83	99.47

city of CINCINNATI
PERFORMANCE & DATA ANALYTICS

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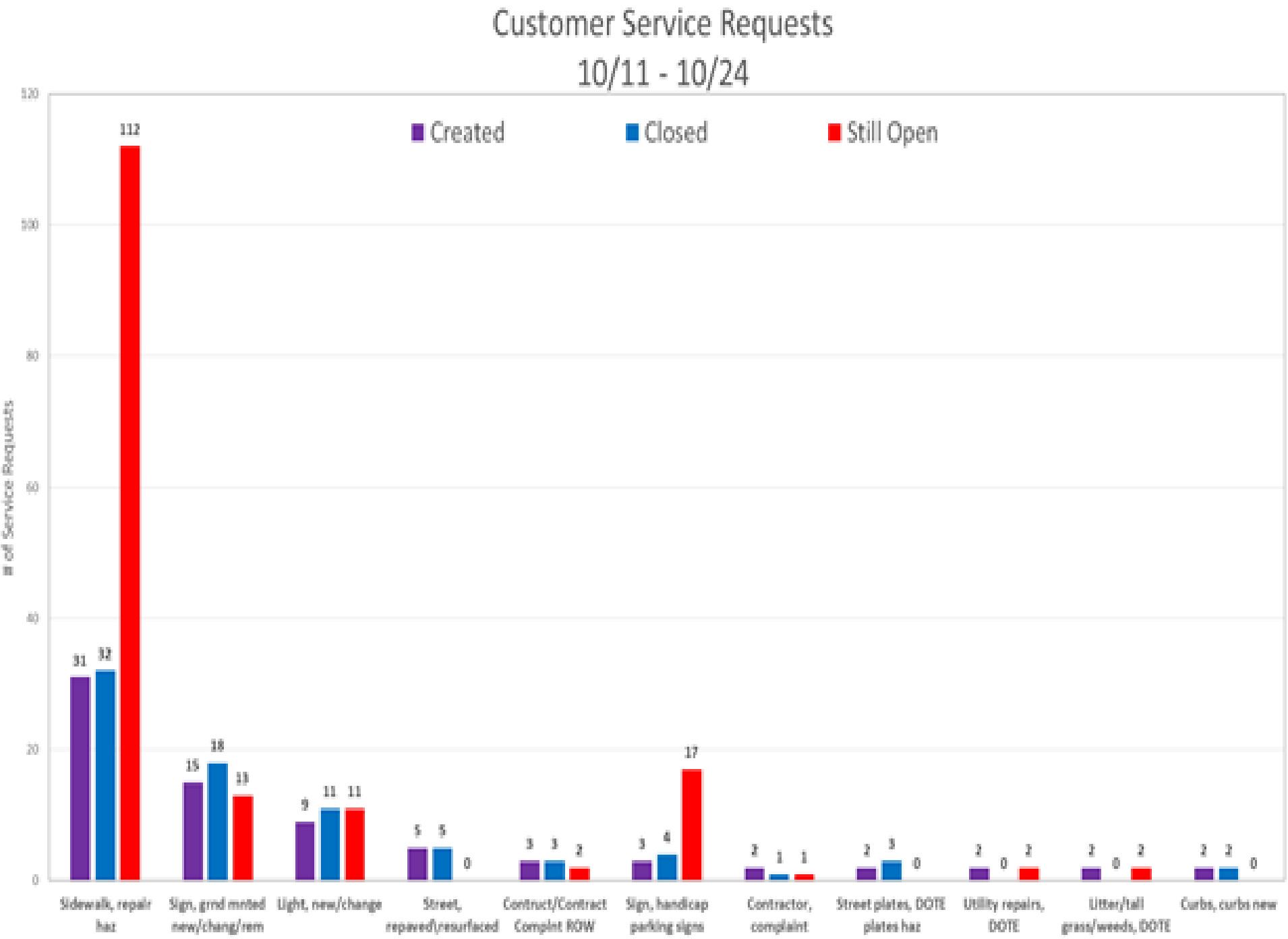
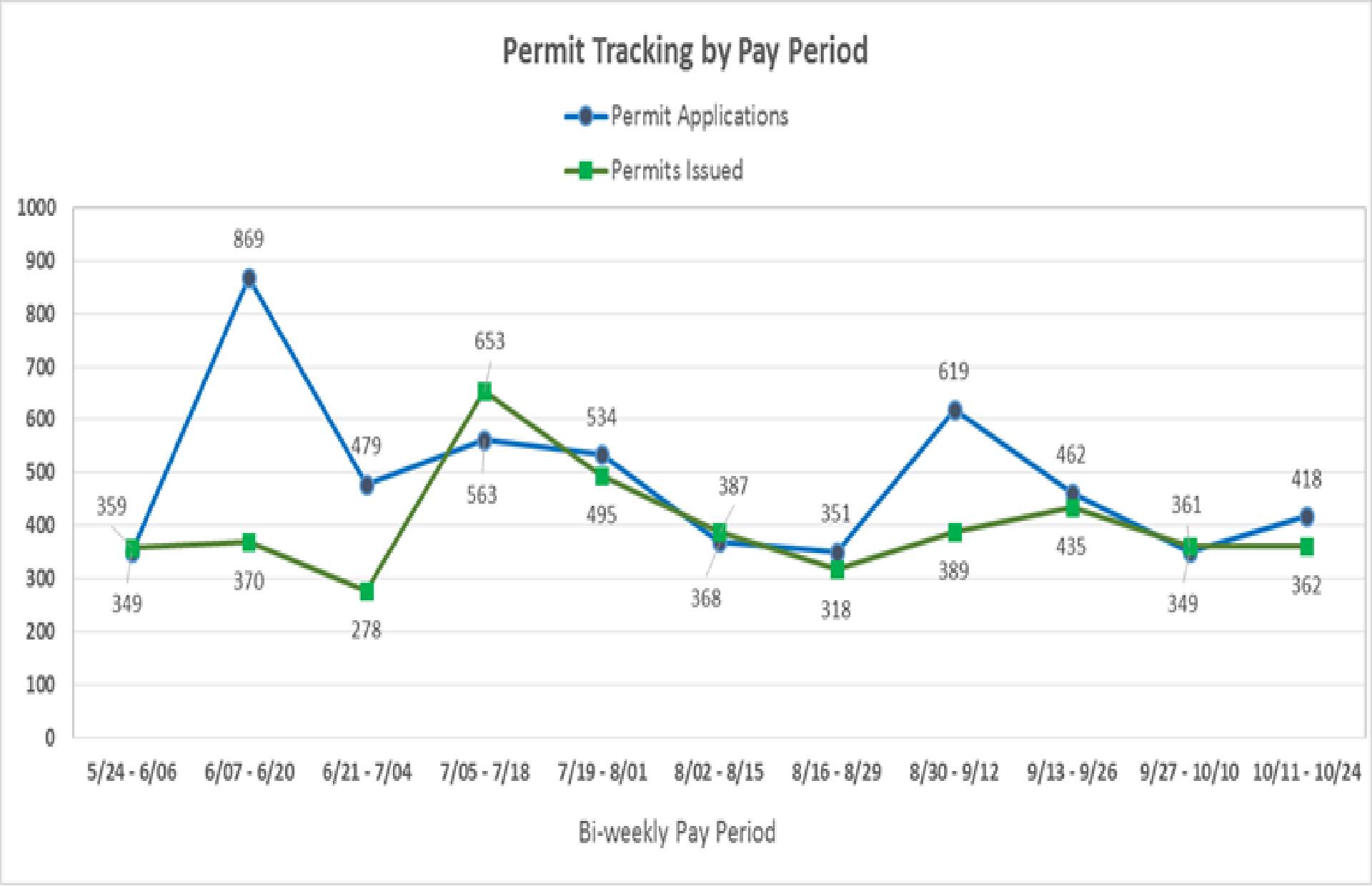
Street Paving

2015 Street Paving Contracts (active)

2015 Street Rehabilitation Contracts
Active Contract Costs

	Contract Amount	Change Order Amount	Contingencies	Final Contract Amount (including C/O)	Total Billed	Total Paid + Billed
Clinton Springs & Mitchell Rehabilitation (SCIP)	2,026,379	0	50,000	2,026,379	266,071	532,143
St Rehab 2015 CIP #2	2,443,030	16,250	20,000	2,459,280	531,919	531,919
St Rehab 2015 CIP #4	2,776,198	11,204	20,000	2,787,402	261,192	261,192
St Rehab 2015 CIP #6	2,163,002	0	20,000	2,163,002	771,951	771,951
St Rehab 2015 CIP #7	2,065,816	0	20,000	2,065,816	419,918	419,918
Tennessee / Reading Rehabilitation (SCIP)	2,719,354	0	200,000	2,719,354	134,814	269,627


Customer Service Requests
10/11 - 10/24
Created
Closed
Still Open
# of Service Requests
120
100
80
60
40
20
0
31
32
112
15
18
13
9
11
11
5
5
0
3
3
2
3
4
17
2
1
1
2
3
0
2
0
2
2
0
2
2
2
0
Sidewalk, repair haz
Sign, grnd mnted new/chang/rem
Light, new/change
Street, repaved/resurfaced
Contruct/Contract Complnt ROW
Sign, handicap parking signs
Contractor, complaint
Street plates, DOTE plates haz
Utility repairs, DOTE
Litter/tall grass/weeds, DOTE
Curbs, curbs new



city of CINCINNATI
PERFORMANCE & DATA ANALYTICS

CINCYSTAT

Permitting

Name	Permits Issued (2014)	Purpose/Use	Coordination Required	Average Estimated Turnaround Time	Cost
CDTPBAR – Barricade Permit.	273	Private construction (e.g., contractor needs to block a sidewalk/street to construct or demolish a building)	**B & I; Traffic & Engineering (DOTE)**	LONGER: COORDINATION REQUIRED	Cost is based on the how long the barricade is in place, what area of the city the work is being performed, and the length of the road and sidewalk being barricaded. Example: One lane and 100' in length is barricaded for 3 Months in the CBD: **Barricade Fee: $3526.00** **Administration Fee: $30.00** **Site Inspection: $50** **Total: $3,336.00**
CPTDCWWD – Street Opening Permit for Water Works Distribution	786	GCWW: routine maintenance, new services, or emergency work.	**Traffic & Engineering (DOTE)**	WITHIN 5 DAYS	Cost is based on the amount of sidewalk, road and curb to be disturbed. Example: A 10'X5' trench in the road and a 4'X4' Sidewalk block needs to be replaced **Inspection Charge: $116.00** **Administration Fee: $36.00** **Street Opening Fee: $27.00** **Additional Unit Fee: $1.20** **Total: $180.20**
CPTDCWWE – Street Opening Permit for Water Works Engineering	108	GCWW: Engineering does planned capital projects	**Traffic & Engineering (DOTE); GCWW**	WITHIN 30 DAYS	Cost is based on the amount of sidewalk, road, sod and curb to be disturbed like in the **CPTDCWWD permit.**

CPTDCWWE – Street Opening Permit for Water Works Engineering	108	GCWW: Engineering does planned capital projects	**Traffic & Engineering (DOTE); GCWW**	WITHIN 30 DAYS	Cost is based on the amount of sidewalk, road, sod and curb to be disturbed like in the **CPTDCWWD permit.**
CPTPDUKE-- Street Opening Permit for Duke Energy - Electric	248	Duke Energy - Electric has work in the right of way	**Traffic & Engineering (DOTE); Duke**	WITHIN 10 DAYS	Cost is based on the amount of sidewalk, road, sod and curb to be disturbed same as **CPTDCWWD permit.**
CPTPDUKE – Street Opening Permit for Duke Energy - Gas	1027	Duke Energy - Gas has work in the right of way	**Traffic & Engineering (DOTE); Duke**	WITHIN 30 DAYS	Cost is based on the amount of sidewalk, road, sod and curb to be disturbed same as - **CPTDCWWD permit.**
CPTPEQPT – Equipment Permit – Dumpsters, Cranes, Lifts, Manhole Access, and Scaffolding	1286	Private Contractor: Equipment in ROW	**Traffic & Engineering (DOTE); Private Company**	WITHIN 5 DAYS	Cost is **$86**
CDTPEXLD - Excess Load Permit	823	Individual transport of truck/item larger in size or weight than allowed by CMC	**Traffic & Engineering (DOTE); Engineering Division Structures**	WITHIN 3 DAYS	Cost is **$40** if over it is excess size and **$75** if it over the weight limit.
MSD Permit for maintenance or emergency work	643	MSD has work in ROW for laterals, maintenance or emergency	**Traffic & Engineering (DOTE)**	WITHIN 10 DAYS	Cost is based on the amount of sidewalk, road, sod and curb to be disturbed same as **CPTDCWWD permit.**
CDTPMSDC – MSD Permit for maintenance or emergency work	9	MSD has a planned engineering project	**Traffic & Engineering (DOTE); MSD**	WITHIN 21 DAYS	Cost is based on the amount of sidewalk, road and curb to be disturbed same as **CPTDCWWD permit.**
CDTPNITE– Night time work permit	2	Contractor who already has a work permit requests waiver to the City's nighttime construction noise	**Private Contractor**	WITHIN 2 DAYS	**No cost**
CDTPRPP – Residential Parking Permit	125	Resident request for parking permit in the 2 Council approved residential parking	NO ADDITIONAL COORDINATION REQ	WITHIN 3 DAYS	**$30 for a full year**
CDTPSTOP – Street Opening permit for New infrastructure	779	Utility infrastructure installation (besides Duke Energy, MSD, CWW) or private contractor – (example new conduit, sidewalk, driveway	**Traffic & Engineering (DOTE); TPUD (DOTE)**	WITHIN 21 DAYS	Cost is based on the amount of sidewalk, road, sod and curb to be disturbed same as **CPTDCWWD permit.**
CDTPSWDWE– Sidewalk or Driveway Permit	751	Sidewalk or driveway being replaced in-kind	**Property Owner**	WITHIN 2 DAYS	Cost is based on the amount of sidewalk replaced. **The first 20 linear feet is $22.00**. After that the cost is **$7 for each additional 50 feet. Driveway is $9.50 for first 20 linear feet and $12.00 if over 20 linear feet.**
CDTPUSE– Use Permit	453	Individual/organization wants to use the right of way (e.g., valet, no parking restrictions, filming,	**Permittee; Traffic & Engineering (DOTE); TPUD (DOTE); CPD**	WITHIN 2 DAYS	**No cost**
CPELIC – Street Contractor	509	Required for all contractors who want to work in ROW.	**Law Department**	WITHIN 10 DAYS	New for year - **$120**. Renewal for Year - **$85.** Second half of year permit - **$60.**

city of CINCINNATI
PERFORMANCE & DATA ANALYTICS

County-Wide Construction Coordination

Bi-Weekly Measures	
County Wide Construction Coordiation	**10/25 - 11/07**
Restricted Fee Totals ($$) by User Entity	
GCWW Distribution	
GCWW Engineering	
Duke Electric	
Duke Gas	
MSD Collections	
MSD Engineering	
Other Street Opening	
Total Restricted Fee Amount ($$)	
LOGINS by User Entity	
DOTE Staff	
Hamilton County Staff	
GCWW Distribution	
GCWW Engineering	
Duke Electric	
Duke Gas	
MSD Collections	
MSD Engineering	
Other Street Opening	
Total Logins/period:	

Bi-Weekly Measures	
County Wide Construction Coordiation	**10/25 - 11/07**
Number of Permits Issued TOTAL (per CWCC User Entity)	
GCWW Distribution	
GCWW Engineering	
Duke Electric	
Duke Gas	
MSD Collections	
MSD Engineering	
Other Street Opening	
Total Permit Count:	
Number of Permits with Restricted Street Fees (per CWCC User Entity)	
GCWW Distribution	
GCWW Engineering	
Duke Electric	
Duke Gas	
MSD Collections	
MSD Engineering	
Other Street Opening	
Total Permit Count:	

County-Wide Construction Coordination

Bi-Weekly Measures	
County Wide Construction Coordiation	10/25 - 11/07
Number of Permits Issued TOTAL (by Permit Type)	
GCWW Distribution	
GCWW Engineering	
GCWW Emergency	
MSD Emergency	
Barricade	
Duke Electiric	
Duke Gas	
Equipment	
Excess Load	
MSD Collections	
MSD Engineering	
Night Work	
Stormwater	
Street Opening	
Sidewalk/Driveway	
Street Use	
Total Permit Count:	

Bi-Weekly Measures	
County Wide Construction Coordiation	10/25 - 11/07
Number of Permits with Restricted Street Fees (by Permit Type)	
GCWW Distribution	
GCWW Engineering	
GCWW Emergency	
MSD Emergency	
Barricade	
Duke Electiric	
Duke Gas	
Equipment	
Excess Load	
MSD Collections	
MSD Engineering	
Night Work	
Stormwater	
Street Opening	
Sidewalk/Driveway	
Street Use	
Total Permit Count:	

Street Rehabilitation & Paving

CIP #3		11/09/2015
Lane Miles	**Total Cost**	**Cost per lane mile**
9.84		
Intial Contract Bid Price	$2,057,905	**$209,136.68**
Amount of Reimbursables (subtracted)	$121,432	$12,341
New Contract Total	$1,936,473	**$196,796.01**
DOTE Street Rehab Program Overhead Costs (added)	$157,440	$16,000
Anticipated Total Contract Cost	$2,093,912.70	**$212,796.01**
Budgeted Cost (based on 176,000 / LM)	**$1,731,840**	**$176,000**
Cost Difference: Budgeted v. Anticipated Total Contract Cost	**$362,073**	**$36,796.01**

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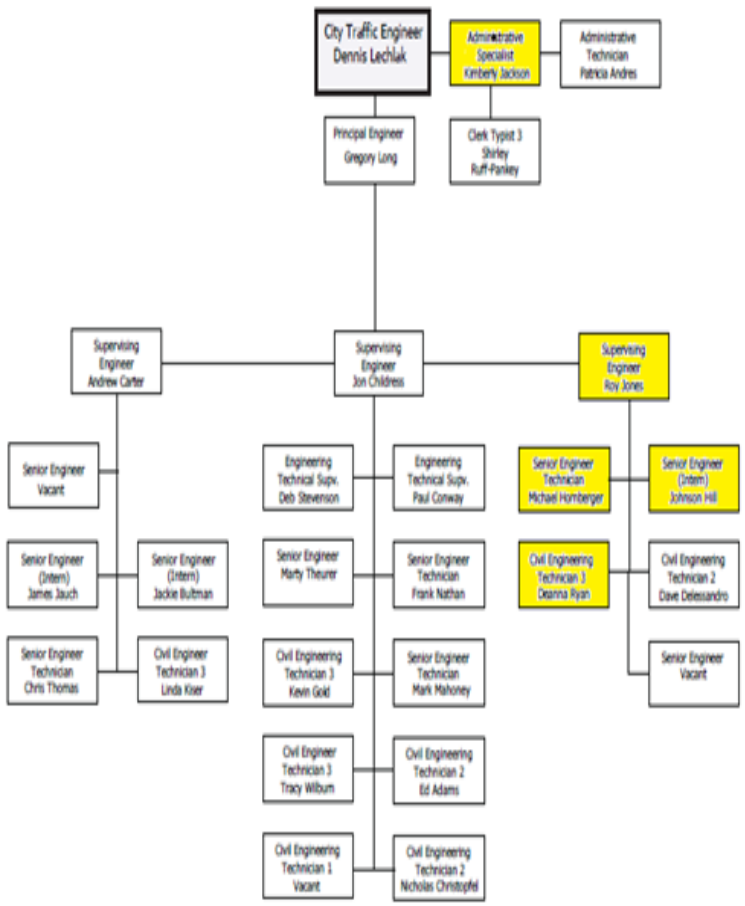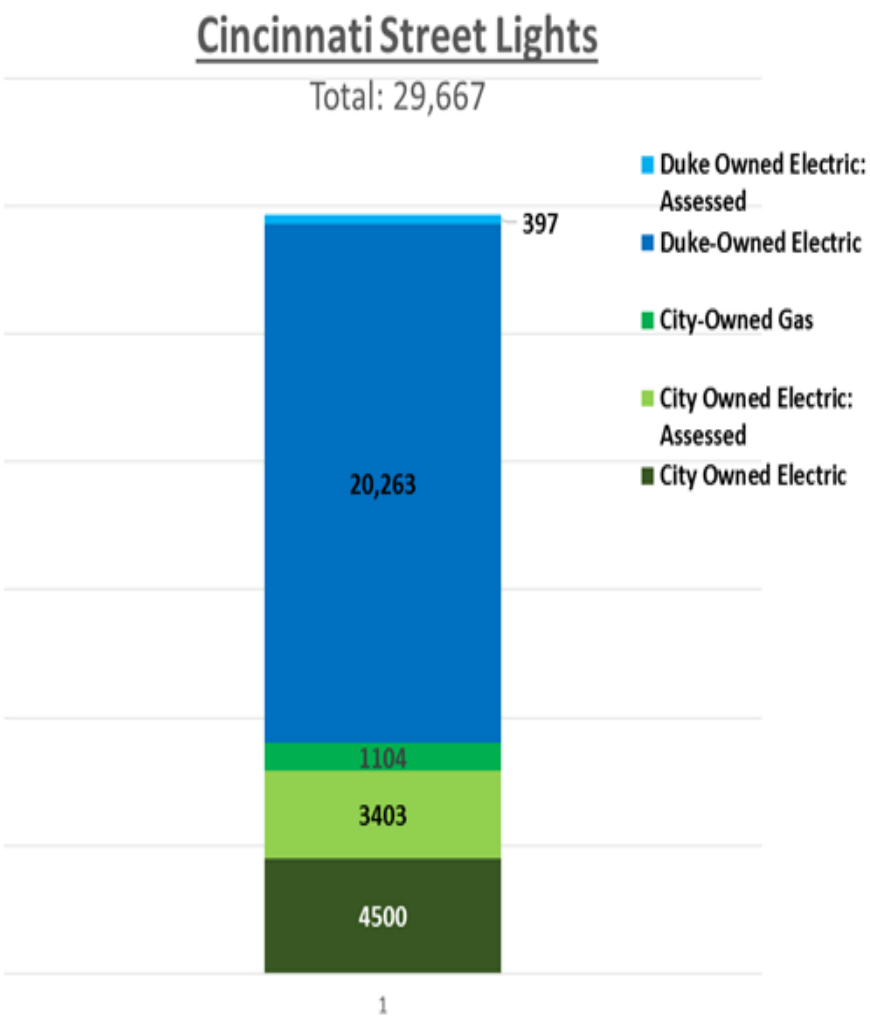
Streetlights